

Buget de dezvoltare
Aprilie / 2021

(mii lei) Editat la data 09/04/2021

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	948.20		775.00	139.70	33.50			
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	948.20		775.00	139.70	33.50			
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	948.20		775.00	139.70	33.50			
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	948.20		775.00	139.70	33.50			
Transferuri voluntare, altele decat subventiile (cod	37.02	*	948.20		775.00	139.70	33.50			
Varsaminte din sectiunea de functionare	37.02.04		948.20		775.00	139.70	33.50			

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TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	1260.00	235.30	775.00	139.70	110.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1260.00	235.30	775.00	139.70	110.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1260.00	235.30	775.00	139.70	110.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1260.00	235.30	775.00	139.70	110.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1260.00	235.30	775.00	139.70	110.00			
Construc?ii	71.01.01		334.00		307.30	26.70				
Alte active fixe	71.01.30		926.00	235.30	467.70	113.00	110.00			
Partea I-a SERVICII PUBLICE GENERALE (cod	50.02	*	225.00	85.30	59.70	80.00				
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	225.00	85.30	59.70	80.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	225.00	85.30	59.70	80.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	225.00	85.30	59.70	80.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	225.00	85.30	59.70	80.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	225.00	85.30	59.70	80.00				
Alte active fixe	71.01.30		225.00	85.30	59.70	80.00				
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	*	225.00	85.30	59.70	80.00				
Autoritati executive	51.02.01.03		225.00	85.30	59.70	80.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	225.00	85.30	59.70	80.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	225.00	85.30	59.70	80.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	225.00	85.30	59.70	80.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	225.00	85.30	59.70	80.00				
Alte active fixe	71.01.30		225.00	85.30	59.70	80.00				
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	273.00		273.00					
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	*	273.00		273.00					
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	273.00		273.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	273.00		273.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	273.00		273.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	273.00		273.00					
Construc?ii	71.01.01		265.00		265.00					
Alte active fixe	71.01.30		8.00		8.00					

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Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	*	273.00		273.00					
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		273.00		273.00					
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	273.00		273.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	273.00		273.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	273.00		273.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	273.00		273.00					
Construc?ii	71.01.01		265.00		265.00					
Alte active fixe	71.01.30		8.00		8.00					
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	234.00		192.30	41.70				
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	234.00		192.30	41.70				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	234.00		192.30	41.70				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	234.00		192.30	41.70				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	234.00		192.30	41.70				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	234.00		192.30	41.70				
Construc?ii	71.01.01		69.00		42.30	26.70				
Alte active fixe	71.01.30		165.00		150.00	15.00				
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	*	37.00		37.00					
Alimentare cu apa	70.02.05.01		37.00		37.00					
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	37.00		37.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	37.00		37.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	37.00		37.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	37.00		37.00					
Construc?ii	71.01.01		37.00		37.00					
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		197.00		155.30	41.70				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	197.00		155.30	41.70				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	197.00		155.30	41.70				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	197.00		155.30	41.70				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	197.00		155.30	41.70				
Construc?ii	71.01.01		32.00		5.30	26.70				

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Alte active fixe	71.01.30	165.00			150.00	15.00				
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	528.00	150.00	250.00	18.00	110.00			
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	528.00	150.00	250.00	18.00	110.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	528.00	150.00	250.00	18.00	110.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	528.00	150.00	250.00	18.00	110.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	528.00	150.00	250.00	18.00	110.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	528.00	150.00	250.00	18.00	110.00			
Alte active fixe	71.01.30		528.00	150.00	250.00	18.00	110.00			
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	528.00	150.00	250.00	18.00	110.00			
Drumuri si poduri	84.02.03.01		528.00	150.00	250.00	18.00	110.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	528.00	150.00	250.00	18.00	110.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	528.00	150.00	250.00	18.00	110.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	528.00	150.00	250.00	18.00	110.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	528.00	150.00	250.00	18.00	110.00			
Alte active fixe	71.01.30		528.00	150.00	250.00	18.00	110.00			
VII. REZERVE, EXCEDENT / DEFICIT	96.02		-311.80	-235.30			-76.50			
DEFICIT	99.02		311.80	235.30			76.50			